

2021/22 Approved Budget and Precept

	2021/22 Approved Budget
EXPENDITURE	
Employee Pay & Allowances	12,530
Councillor Allowances & expenses	4,500
Administration	3,385
Communications	600
Specialist Advice	6,000
Local Plans	
Public Safety	3,000
Grants & Donations	5,000
Section 137	5,400
Heritage & Maintenance	8,120
Total Expenditure (excl VAT)	48,535
Contingency	2,608
Total Expenditure (including Contingency, ex VAT)	51,143
VAT (assume VAT is neutral in each year)	3,624
Total Expenditure (inc VAT)	54,767
INCOME	
Precept	43,282
Support Grant	0
Bank Interest	25
Other Income	
CIL Parish Payments	
VAT Refund	2,960
Total Income	46,267
Balance of Income over Expenditure (Ex VAT)	- 8,500
Calculation of Precept	
Net 2021/22 Budget (excluding precept)	51,782
Deduct Indicative Support Grant for 2021/22	0
Deduct contribution from reserves	8,500
Precept	43,282
Band D precept charge	28.23
Indicative number of Band D equivalent dwellings 2021/22	1,533