Berkswell Parish Council 2026/27 Approved Budget and Precept

EXPENDITURE	2026/27 Approved Budget
	£
Employee Pay & Allowances	19,000
Councillor Allowances & expenses	9,500
Administration	4,725
Communications	1,000
Specialist Advice	1,000
Public Safety	5,000
Grants & Donations	5,100
Heritage & Maintenance	12,300
Total Expenditure (excl VAT)	**57,625**
Contingency (5% of Total Expenditure ex VAT)	2,891
Total Expenditure (including Contingency, ex VAT)	**60,516**
VAT	2,944
Total Expenditure (inc VAT)	**63,460**
INCOME	
Precept	58,680
LCTS Grant	
Other Income	
Bank Interest	1,000
CIL Parish Payments	
VAT Refund	3,779
Total Income	**63,460**
Balance of Income over Expenditure	-
Opening Reserves (Estimated)	**71,587**
Closing Reserves	**71,587**
CIL Monies	-
General Reserve	**71,587**
Precept Calculation	
Net 2026/27 Budget (Excluding Precept)	58,680
Deduct contribution from reserves	-
Precept	58,680
Band D precept charge	**37.00**
Indicative number of Band D equivalent dwellings 2025/26	**1,586**